



IMPACT REPORT

2021

2021 Program Outcomes

4502

Total Reach



2403

People Served

2020 Financials

	2021	2020
Public Support & Revenue		
Individual Contributions	914,912	3,271,418
Organization Contributions	778,515	1,398,882
Donated Facilities, Goods & Equipment	185,778	200,261
Program Service Fees	1,768,213	1,333,275
Government Program Service Fees	1,816,623	2,361,238
Change in Fair Value of Beneficial Interest in Trust Held by Others	36,932	46,285
	62,746	15,727
Total Public Support & Revenue	5,563,720	8,627,086
Assets		
Change in Net Assets	334,109	3,132,609
Net Assets - Beginning of Year	5,729,512	2,596,903
Net Assets - End of Year	6,063,621	5,729,512
Expenses		
Public Health & Education	4,164	18,263
Direct Services	4,259,435	4,528,216
Management & General	726,235	713,886
Fundraising	239,777	234,112
Total Expenses	5,229,611	5,494,477



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501 Commons

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